

Appendix 4 – Chart of details of current distribution of funding

Similar size school's top-up payments in 2020/2021

| School | Number on roll | Average E3 / EHCP Pupils (Apr 20 - Mar 21) | Per pupil top up | Additional SEND top up | Total Top-up Funding Paid | Average Funding Per Pupil |
|----------|----------------|---|---------------------|---------------------------|------------------------------|------------------------------|
| School A | 359 | 20.0 | 92,108 | 249,365 | 341,473 | 17,074 |
| School B | 400 | 16.5 | 119,035 | 0 | 119,035 | 7,214 |

