

Appendix 9 – Comparison of total high needs funding using current and proposed formula

This table shows the current funding model for 2020/2021 and the changes in funding from September 2022 to April 2024.

School	2020/21 Funding - Existing system			Transitional year 2022/23 Indicative figures for transitional year 2022/23 using 2020/21 pupil data					Full implementation 2023/24 Indicative figures for 2023/24 using 2020/21 pupil data		
	Current banded rate Apr 20 - Mar 21	Current notional Apr 20 - Mar 21	Total current funding	Current banded Rate - Apr 22 - Aug 22	New banded rate - Sep 22 - Mar 23	Notional Apr 22 - Aug 22	Total year 1 2022/23 funding	Year 1 gain / loss compared to 2020/21	Total year 2 2023/2024 funding	Year 2 gain / loss compared to 2022/23	Total gain / loss compared to 2020/21
Evington Valley Primary School	93,877	254,365	348,242	37,072	79,423	103,902	220,397	-127,845	131,303	-89,094	-216,939
Overdale Junior School	93,369	229,111	322,479	38,508	78,761	81,296	198,566	-123,914	135,019	-63,547	-187,460
St John The Baptist C of E Primary School	86,571	185,324	271,895	32,381	75,941	56,698	165,020	-106,875	122,043	-42,977	-149,852
Overdale Infant School	95,416	184,032	279,448	34,493	88,173	71,472	194,138	-85,310	137,740	-56,399	-141,708
Holy Cross Catholic Primary School	82,449	156,799	239,248	34,313	67,118	59,083	160,513	-78,735	115,730	-44,784	-123,518
Humberstone Infant School	69,682	144,484	214,166	25,748	63,405	49,264	138,417	-75,749	100,628	-37,789	-113,538
Avenue Primary School	88,598	150,606	239,204	30,937	81,865	48,169	160,971	-78,233	125,868	-35,102	-113,336
Heatherbrook Primary School	67,383	135,947	203,330	27,642	56,540	61,853	146,035	-57,296	95,955	-50,080	-107,375
Granby Primary School	81,840	141,979	223,819	33,698	68,586	52,387	154,671	-69,148	116,784	-37,887	-107,035
Mayflower Primary School	44,803	122,695	167,497	20,412	33,655	56,227	110,294	-57,203	61,865	-48,429	-105,632
Braunstone Community Primary School	173,741	180,433	354,174	71,475	147,859	65,389	284,723	-69,452	251,421	-33,302	-102,753
Montrose School	119,175	156,865	276,040	51,790	97,994	70,048	219,832	-56,208	173,452	-46,380	-102,589
St Thomas More Catholic Voluntary Academy	57,444	124,841	182,286	22,526	48,953	45,976	117,454	-64,831	81,140	-36,315	-101,146
Glebelands Primary School	69,203	122,781	191,984	26,828	61,881	47,513	136,221	-55,763	100,422	-35,799	-91,562
Catherine Infant School	59,646	108,852	168,498	21,627	54,889	38,584	115,100	-53,398	86,120	-28,980	-82,379
Dovelands Primary School	48,437	98,238	146,675	17,373	44,017	36,662	98,051	-48,624	67,758	-30,293	-78,918
Merrydale Infant School	86,644	116,153	202,796	40,623	66,821	60,376	167,820	-34,976	125,807	-42,013	-76,990
Mowmacre Hill Primary School	125,945	128,557	254,502	56,770	96,907	63,878	217,555	-36,947	177,630	-39,925	-76,872
Stokes Wood Primary School	131,166	133,615	264,781	57,020	107,271	60,360	224,651	-40,130	190,108	-34,543	-74,673
Kestrels' Field Primary School	114,394	118,953	233,347	41,667	105,270	41,230	188,167	-45,181	165,479	-22,688	-67,868
Beaumont Lodge Primary School	48,142	83,227	131,369	14,090	49,706	13,844	77,640	-53,728	70,664	-6,977	-60,705
Whitehall Primary School	68,412	88,687	157,098	31,395	52,877	37,057	121,329	-35,769	98,144	-23,186	-58,954
King Richard III Infant & Nursery School	60,129	84,184	144,313	23,490	52,047	32,993	108,530	-35,782	85,478	-23,052	-58,834
Merrydale Junior School	60,002	73,125	133,127	21,507	54,256	23,698	99,460	-33,666	85,347	-14,113	-47,779
Marriott Primary School	116,829	94,302	211,131	39,300	110,094	20,022	169,416	-41,715	165,775	-3,641	-45,356
Krishna-Avanti Primary School	43,235	60,844	104,079	19,692	34,169	32,643	86,504	-17,575	62,609	-23,895	-41,470

	2020/21 Funding - Existing system			Transitional year 2022/23 Indicative figures for transitional year 2022/23 using 2020/21 pupil data					Full implementation 2023/24 Indicative figures for 2023/24 using 2020/21 pupil data		
School	Current banded rate Apr 20 - Mar 21	Current notional Apr 20 - Mar 21	Total current funding	Current banded Rate - Apr 22 - Aug 22	New banded rate - Sep 22 - Mar 23	Notional Apr 22 - Aug 22	Total year 1 2022/23 funding	Year 1 gain / loss compared to 2020/21	Total year 2 2023/2024 funding	Year 2 gain / loss compared to 2022/23	Total gain / loss compared to 2020/21
Green Lane Infant School	37,085	55,393	92,479	16,768	28,780	20,997	66,546	-25,933	52,734	-13,812	-39,744
Spinney Hill Primary School & Community Centre	49,108	60,244	109,352	22,118	38,833	36,039	96,990	-12,362	69,858	-27,133	-39,494
Humberstone Junior School	62,054	61,638	123,692	30,817	44,689	36,620	112,126	-11,567	89,001	-23,125	-34,691
Wolsey House Primary School	117,234	85,917	203,151	47,732	101,517	35,591	184,839	-18,312	170,677	-14,163	-32,475
Wyvern Primary School	49,318	44,220	93,538	22,040	39,634	23,633	85,308	-8,231	71,567	-13,741	-21,971
Caldecote Community Primary School	107,203	66,292	173,495	44,907	89,293	20,330	154,530	-18,965	154,563	33	-18,932
Shenton Primary School	25,761	27,240	53,002	4,697	29,805	0	34,502	-18,500	36,791	2,289	-16,211
Knighton Fields Primary School	47,196	33,782	80,977	14,552	45,545	0	60,097	-20,880	66,240	6,143	-14,737
Christ The King Catholic Primary School	64,033	41,503	105,535	27,067	52,944	13,647	93,658	-11,878	91,366	-2,292	-14,169
Rushey Mead Primary School	62,692	39,853	102,544	24,679	53,602	12,439	90,719	-11,825	88,985	-1,735	-13,560
Fullhurst Community College	276,907	128,433	405,340	122,527	218,148	45,076	385,751	-19,589	393,877	8,126	-11,463
Linden Primary School	34,939	24,074	59,013	15,105	28,598	8,989	52,692	-6,321	50,433	-2,258	-8,580
Charnwood Primary School	30,768	17,368	48,136	14,007	23,281	9,031	46,319	-1,817	43,040	-3,279	-5,096
Queensmead Primary Academy	74,898	36,203	111,100	34,645	56,724	27,064	118,432	7,332	106,018	-12,414	-5,082
Alderman Richard Hallam Primary School	66,534	32,833	99,367	25,791	58,014	7,222	91,028	-8,340	94,891	3,864	-4,476
St Mary's Fields Infant and Nursery School	60,939	28,272	89,211	21,904	56,280	11,780	89,964	753	87,504	-2,460	-1,707
St Patrick's Catholic Primary School	18,983	9,453	28,436	3,295	22,328	0	25,623	-2,812	26,917	1,294	-1,519
Shaftesbury Junior School	40,349	17,881	58,231	13,102	38,521	0	51,623	-6,608	57,784	6,161	-447
Madani Girls School	1,325	0	1,325	0	1,534	0	1,534	209	1,534	0	209
Sparkenhoe Community Primary School	81,828	35,453	117,281	31,643	72,194	2,272	106,110	-11,172	117,911	11,801	629
Castle Mead Academy	5,467	0	5,467	4,655	940	0	5,595	128	7,327	1,732	1,859
Hope Hamilton C of E (Aided) Primary School	17,687	5,160	22,847	6,590	15,944	1,629	24,163	1,316	25,121	958	2,274
Slater Primary School	25,364	8,780	34,143	8,405	24,594	12	33,012	-1,132	36,871	3,859	2,728
Highfields Primary School	51,041	19,056	70,096	17,182	48,350	0	65,531	-4,565	73,006	7,474	2,910
Avanti Fields School	8,124	0	8,124	0	11,433	0	11,433	3,309	11,433	0	3,309
Sandfield Close Primary School	16,639	3,989	20,629	6,057	15,426	0	21,482	854	24,209	2,727	3,581

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Willowbrook Primary School	65,719	24,751	90,469	21,093	63,261	0	84,355	-6,114	94,098	9,744	3,629
Falcons Primary School	8,900	0	8,900	3,708	7,407	0	11,115	2,215	12,698	1,582	3,798
St Barnabas C of E Primary School	19,150	3,648	22,797	8,625	14,902	1,824	25,351	2,554	27,336	1,984	4,538
Inglehurst Infant School	47,128	16,955	64,083	20,306	39,265	7,065	66,635	2,553	68,793	2,158	4,710
Belgrave St Peter's C of E Primary School	24,743	6,104	30,847	12,908	17,604	6,104	36,616	5,769	36,491	-125	5,643
Bridge Junior School	30,861	8,199	39,060	8,405	32,636	0	41,041	1,981	44,912	3,872	5,852
Herrick Primary School	14,536	0	14,536	6,057	12,297	0	18,354	3,818	21,081	2,727	6,545
Uplands Junior School	17,132	0	17,132	3,295	19,584	0	22,879	5,746	24,172	1,294	7,040
Imperial Avenue Infant School	17,285	0	17,285	6,590	15,176	0	21,766	4,480	24,353	2,587	7,068
Uplands Infant School	49,940	14,705	64,645	19,530	43,973	2,481	65,984	1,339	72,122	6,138	7,477
Moat Community College	19,554	0	19,554	7,003	17,870	0	24,873	5,320	27,749	2,876	8,196
Inglehurst Junior School	22,992	0	22,992	8,483	19,983	0	28,467	5,474	31,352	2,886	8,360
Northfield House Primary School	73,028	24,157	97,185	24,227	70,823	0	95,049	-2,136	105,957	10,908	8,772
Thurnby Lodge Primary School & Spch & Lang Unit	24,595	1,504	26,099	11,700	18,586	684	30,969	4,870	35,451	4,482	9,352
Rowlatts Hill Primary Academy	26,740	0	26,740	11,245	20,731	0	31,976	5,236	36,295	4,319	9,555
St Joseph's Catholic Voluntary Academy	25,591	0	25,591	8,405	24,682	0	33,087	7,497	36,959	3,872	11,368
Folville Junior School	27,155	0	27,155	13,060	19,892	0	32,952	5,797	38,556	5,603	11,400
English Martyrs Catholic School	26,542	0	26,542	12,113	20,581	0	32,694	6,153	38,148	5,454	11,607
Madani Boys School	34,910	2,072	36,982	12,072	31,714	0	43,785	6,803	48,682	4,896	11,700
Hazel Community Primary School	44,423	5,882	50,305	17,245	38,298	0	55,543	5,238	62,649	7,106	12,343
Catherine Junior School	27,265	0	27,265	10,340	24,814	0	35,154	7,889	39,881	4,727	12,617
Sacred Heart Catholic Voluntary Academy	27,953	0	27,953	12,113	23,065	0	35,178	7,225	40,632	5,454	12,679
Fosse Primary School	41,510	3,894	45,404	22,122	27,939	3,894	53,954	8,550	59,590	5,637	14,187
Eyres Monsell Primary School	30,879	0	30,879	15,037	23,051	0	38,088	7,209	45,104	7,017	14,225
Woodstock Primary School	34,309	0	34,309	15,798	26,852	0	42,649	8,340	49,836	7,186	15,527
Coleman Primary School	37,419	0	37,419	15,822	30,741	0	46,563	9,144	53,599	7,037	16,181

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	Current Banded Rate (Apr 20 - Mar 21)	Current Notional (Apr 20 - Mar 21)	Total Current Funding	Current Banded Rate - Apr 22 - Aug 22	New Banded Rate - Sep 22 - Mar 23	Notional Apr 22 - Aug 22	Total Year 1 2022/23 Funding	Year 1 Gain / Loss Compared to 2020/21	Total Year 2 2023/2024 Funding	Year 2 Gain / Loss Compared To 2022/23	Total Gain / Loss Compared To 2020/21
The Lancaster School	38,001	0	38,001	18,745	27,065	0	45,810	7,808	54,409	8,599	16,407
Medway Community Primary School	36,428	0	36,428	15,450	30,638	0	46,088	9,660	53,394	7,305	16,965
St Paul's Catholic School	43,620	0	43,620	17,609	36,440	0	54,049	10,428	61,083	7,035	17,463
Scraptoft Valley Primary School	54,385	7,105	61,490	24,388	43,562	2,097	70,047	8,557	78,988	8,941	17,497
Mellor Community Primary School	43,124	0	43,124	17,182	36,774	0	53,956	10,832	61,430	7,474	18,307
Parks Primary School	46,495	0	46,495	18,823	38,751	0	57,575	11,079	65,188	7,613	18,692
New College Leicester	46,133	0	46,133	16,362	41,888	0	58,250	12,117	64,866	6,617	18,734
Buswells Lodge Primary School	49,095	0	49,095	19,776	40,398	0	60,174	11,079	67,878	7,704	18,784
Abbey Primary Community School	40,647	0	40,647	21,507	28,155	0	49,662	9,014	59,694	10,032	19,047
Forest Lodge Primary School	54,216	0	54,216	22,205	46,172	0	68,377	14,161	78,181	9,803	23,964
Rolleston Primary School	61,607	1,847	63,454	25,748	51,236	0	76,984	13,530	88,459	11,475	25,005
Sir Jonathan North Community College	57,228	0	57,228	21,465	51,344	0	72,809	15,581	82,284	9,475	25,056
The Samworth Enterprise Academy	65,000	0	65,000	29,779	49,305	0	79,084	14,084	91,349	12,265	26,348
Barley Croft Primary School	69,404	1,382	70,786	33,473	50,920	768	85,161	14,375	98,744	13,583	27,958
Babington Community College	82,001	0	82,001	35,058	66,691	0	101,749	19,749	116,688	14,938	34,687
Soar Valley College	85,727	0	85,727	29,543	78,987	0	108,530	22,803	120,918	12,388	35,191
Beaumont Leys School	81,029	0	81,029	15,450	94,784	0	110,234	29,204	117,539	7,305	36,510
Rushey Mead Academy	91,503	0	91,503	40,702	72,287	0	112,989	21,486	130,365	17,377	38,862
The City of Leicester College	93,839	0	93,839	39,508	78,241	0	117,749	23,910	135,592	17,843	41,752
Crown Hills Community College	98,532	0	98,532	35,058	90,528	0	125,586	27,054	140,524	14,938	41,992
Judgemeadow Community College	104,153	0	104,153	48,987	78,123	0	127,110	22,956	148,339	21,229	44,186
Taylor Road Primary School	112,838	0	112,838	45,156	96,612	0	141,768	28,929	161,240	19,472	48,401
Orchard Mead Academy	119,310	0	119,310	48,573	98,683	0	147,257	27,946	168,644	21,388	49,334
Braunstone Frith Primary School	119,777	0	119,777	52,760	97,162	0	149,923	30,145	173,354	23,431	53,576